

**PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2019-2020**

BAKER

COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/19	BA # 2 9/27/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	8								8
ANNUAL SALARY RATE	\$418,243	\$497	\$7,547						\$426,287
PERSONNEL SERVICES									
11 OFFICIAL	\$106,673	\$497							\$107,170
12 EMPLOYEES (REGULAR)	311,570		7,547						319,117
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	10,000								10,000
21 FICA									
2152 FICA - REGULAR	32,761	38	577						33,376
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	52,078	243							52,321
2252 RETIREMENT - EMPLOYEE	17,487		510						17,997
2253 SMS/SES	29,249		389						29,638
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	86,280		(3,360)						82,920
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$646,098	\$778	\$5,663	\$0	\$0	\$0	\$0	\$0	\$652,539
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$28,000								\$28,000
3152 APPRAISAL SERVICES	8,000								8,000
3153 MAPPING SERVICES	13,993								13,993
3154 LEGAL SERVICES	6,000								6,000
3159 OTHER PROFESS. SERVICES	5,000								5,000

